

BURDEKIN MILLS - 2023 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget CCS	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
10-Jun-23	24	130,651	130,651	-	164,422	164,422	12.59	12.76
17-Jun-23	22	317,290	447,941	-	337,907	502,329	12.86	13.01
24-Jun-23	20	329,775	777,716	-	372,834	875,164	13.06	13.45
01-Jul-23	18	341,365	1,119,081	-	395,214	1,270,378	13.32	13.81
08-Jul-23	16	352,124	1,471,205	138	69,763	1,340,141	13.52	14.03
15-Jul-23	15	359,440	1,830,645	168	-	1,340,141	13.78	
22-Jul-23	14	365,758	2,196,403	28	288,530	1,628,672	13.96	13.89
29-Jul-23	14	366,047	2,562,450	84	172,981	1,801,652	14.20	13.59
05-Aug-23	13	369,533	2,931,983	9	337,930	2,139,582	14.40	13.95
12-Aug-23	13	370,701	3,302,684	-	383,778	2,523,361	14.60	14.36
19-Aug-23	12	372,820	3,675,504	-	397,688	2,921,049	14.78	14.54
26-Aug-23	12	372,651	4,048,155	-	373,783	3,294,832	14.96	14.79
02-Sep-23	12	371,111	4,419,266	-	392,592	3,687,424	15.06	14.95
09-Sep-23	12	370,023	4,789,289	-	369,765	4,057,189	15.18	15.04
16-Sep-23	12	367,637	5,156,926	-	373,215	4,430,403	15.26	15.33
23-Sep-23	12	363,436	5,520,362	-	358,044	4,788,447	15.26	15.45
30-Sep-23	12	360,503	5,880,865	-	341,374	5,129,821	15.30	15.72
07-Oct-23	12	355,740	6,236,605	-	375,373	5,505,194	15.28	15.59
14-Oct-23	12	352,401	6,589,006	-	355,462	5,860,656	15.20	15.67
21-Oct-23	12	348,389	6,937,395	-	334,895	6,195,550	15.10	15.46
28-Oct-23	12	343,414	7,280,809	-	320,770	6,516,321	14.92	15.41
04-Nov-23	14	332,450	7,613,259	-	377,003	6,893,323	14.74	15.30
11-Nov-23	16	321,811	7,935,070	-	357,066	7,250,389	14.46	15.10
18-Nov-23	18	311,625	8,246,695	-	329,189	7,579,578	14.14	15.07
25-Nov-23	9	142,543	8,389,238	-	299,375	7,878,953	13.85	15.00
02-Dec-23	3	10,762	8,400,000	10	221,047	8,100,000	13.50	13.50
09-Dec-23								
16-Dec-23								
23-Dec-23								
30-Dec-23								
	362	8,400,000		437	8,100,000		14.47	14.69

Comments:
The three Burdekin mills processed just under 280,000 tonnes this week which is above the revised budget. Pioneer and Inkerman were both over with Invicta falling just short due to various stops and rate slowing. All mills should complete harvesting in the coming week depending on rain and mill performance.

CCS is declining slowly but remains well above budget due to the continuing dry conditions.

