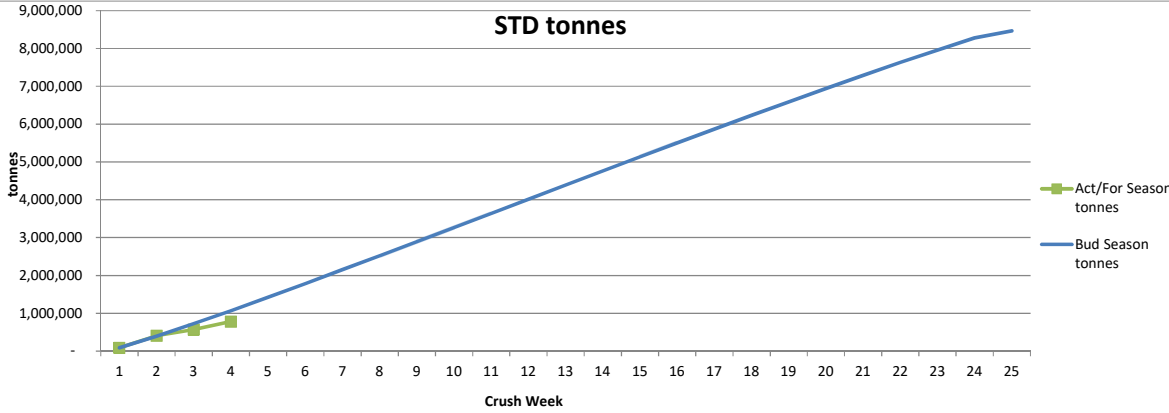
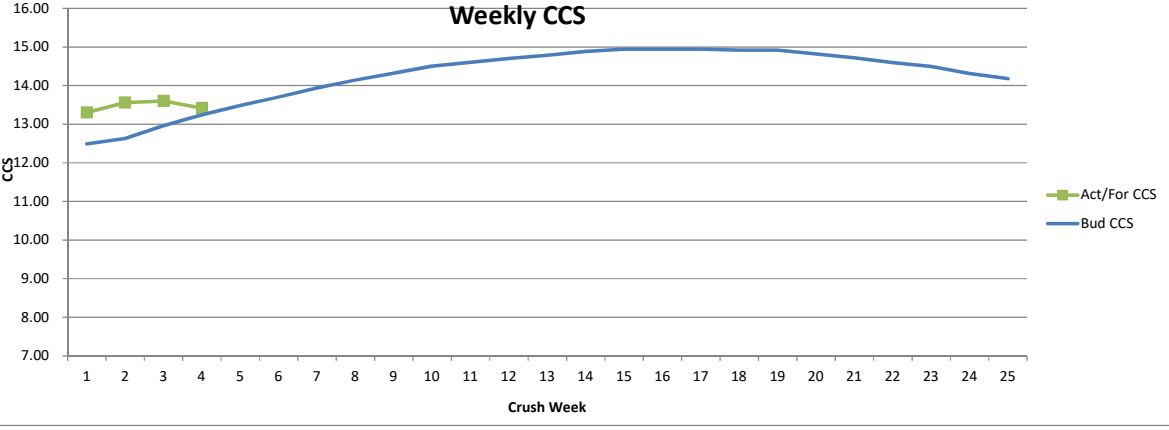
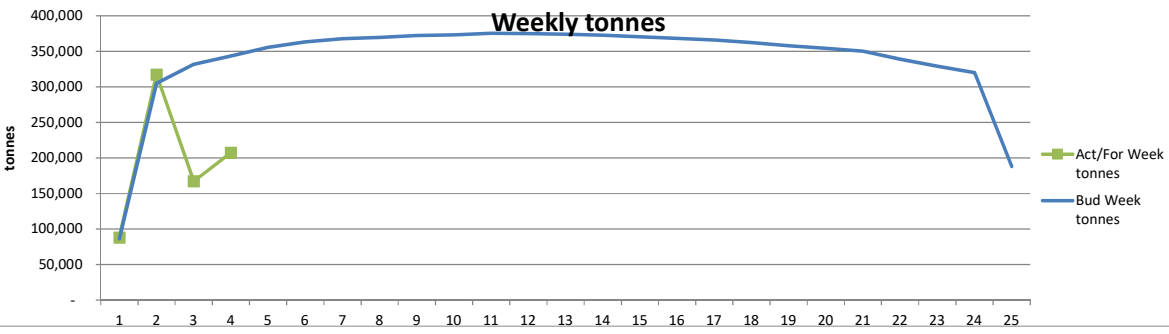


BURDEKIN MILLS - 2024 SEASON

Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
15-Jun-24	24	86,278	86,278	0	88,097	88,097	12.49	13.30
22-Jun-24	22	304,813	391,091	0	316,905	405,002	12.63	13.56
29-Jun-24	20	331,848	722,939	92	167,141	572,142	12.96	13.60
06-Jul-24	18	343,539	1,066,478	87	207,489	779,631	13.24	13.42
13-Jul-24	16	355,587	1,422,065		355,587	1,135,218	13.48	13.54
20-Jul-24	15	363,192	1,785,257		363,192	1,498,410	13.70	13.78
27-Jul-24	14	367,643	2,152,900		367,643	1,866,053	13.94	14.02
03-Aug-24	14	369,454	2,522,354		369,454	2,235,507	14.14	14.22
10-Aug-24	13	372,155	2,894,509		372,155	2,607,662	14.32	14.42
17-Aug-24	13	373,254	3,267,763		373,254	2,980,916	14.50	14.58
24-Aug-24	12	375,284	3,643,047		375,284	3,356,200	14.60	14.72
31-Aug-24	12	375,120	4,018,167		375,120	3,731,320	14.70	14.84
07-Sep-24	12	374,137	4,392,304		374,137	4,105,457	14.78	14.94
14-Sep-24	12	372,596	4,764,900		372,596	4,478,053	14.88	15.02
21-Sep-24	12	370,501	5,135,401		370,501	4,848,554	14.94	15.10
28-Sep-24	12	368,259	5,503,660		368,259	5,216,813	14.94	15.14
05-Oct-24	12	365,741	5,869,401		365,741	5,582,554	14.94	15.14
12-Oct-24	12	362,055	6,231,456		362,055	5,944,609	14.92	15.10
19-Oct-24	12	357,970	6,589,426		357,970	6,302,579	14.92	15.06
26-Oct-24	12	354,236	6,943,662		354,236	6,656,815	14.82	14.94
02-Nov-24	12	350,052	7,293,714		350,052	7,006,867	14.72	14.82
09-Nov-24	14	338,970	7,632,684		338,970	7,345,837	14.60	14.68
16-Nov-24	16	329,044	7,961,728		329,044	7,674,881	14.50	14.48
23-Nov-24	18	320,062	8,281,790		320,062	7,994,943	14.32	13.99
30-Nov-24	12	188,210	8,470,000		174,299	8,169,242	14.18	13.53
07-Dec-24								
14-Dec-24								
21-Dec-24								
28-Dec-24								
04-Jan-25								
	361	8,470,000		179	8,169,242		14.32	14.50



Comments:
 Kalamia was the first mill to restart after the wet weather event on Sunday and exceeded budgeted throughput for the week. Inkerman restarted on Monday with Invicta and Pioneer getting away on Wednesday.
 Cane supply was patchy due to the wet ground conditions and high mud levels in some rakes caused problems in the factories.
 CCS was still above budget but moderated by the wet conditions.