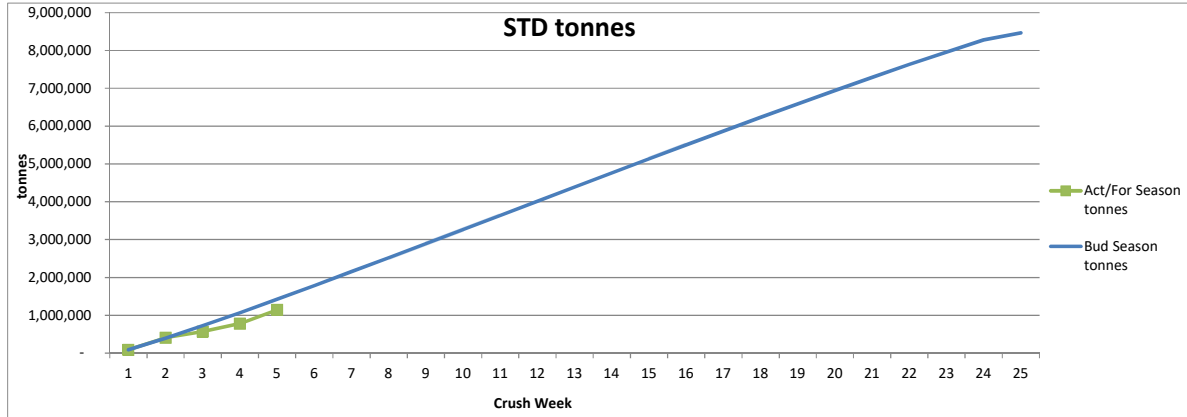
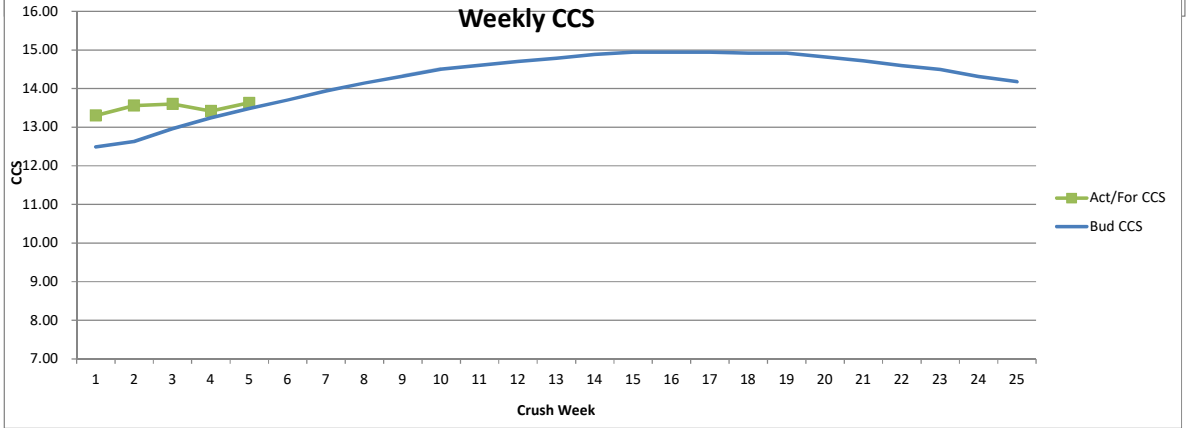
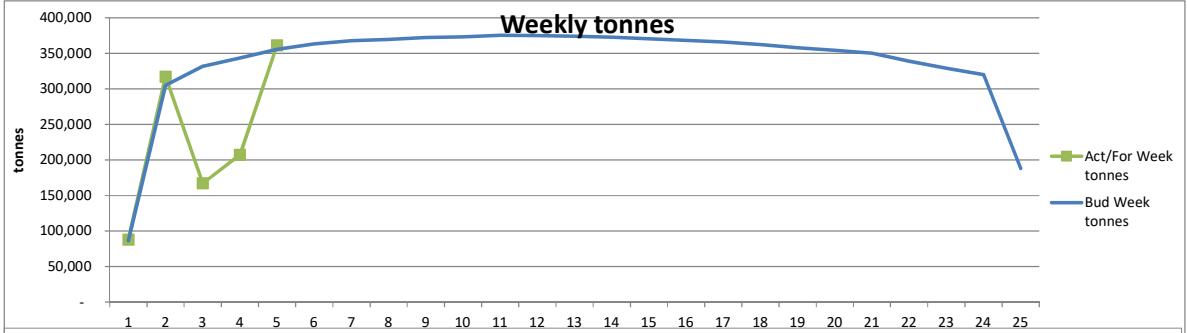


BURDEKIN MILLS - 2024 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
15-Jun-24	24	86,278	86,278	0	88,097	88,097	12.49	13.30
22-Jun-24	22	304,813	391,091	0	316,905	405,002	12.63	13.56
29-Jun-24	20	331,848	722,939	92	167,141	572,142	12.96	13.60
06-Jul-24	18	343,539	1,066,478	87	207,489	779,631	13.24	13.42
13-Jul-24	16	355,587	1,422,065	2	361,421	1,141,052	13.48	13.63
20-Jul-24	15	363,192	1,785,257		363,192	1,504,244	13.70	13.78
27-Jul-24	14	367,643	2,152,900		367,643	1,871,887	13.94	14.02
03-Aug-24	14	369,454	2,522,354		369,454	2,241,341	14.14	14.22
10-Aug-24	13	372,155	2,894,509		372,155	2,613,496	14.32	14.42
17-Aug-24	13	373,254	3,267,763		373,254	2,986,750	14.50	14.58
24-Aug-24	12	375,284	3,643,047		375,284	3,362,034	14.60	14.72
31-Aug-24	12	375,120	4,018,167		375,120	3,737,154	14.70	14.84
07-Sep-24	12	374,137	4,392,304		374,137	4,111,291	14.78	14.94
14-Sep-24	12	372,596	4,764,900		372,596	4,483,887	14.88	15.02
21-Sep-24	12	370,501	5,135,401		370,501	4,854,388	14.94	15.10
28-Sep-24	12	368,259	5,503,660		368,259	5,222,647	14.94	15.14
05-Oct-24	12	365,741	5,869,401		365,741	5,588,388	14.94	15.14
12-Oct-24	12	362,055	6,231,456		362,055	5,950,443	14.92	15.10
19-Oct-24	12	357,970	6,589,426		357,970	6,308,413	14.92	15.06
26-Oct-24	12	354,236	6,943,662		354,236	6,662,649	14.82	14.94
02-Nov-24	12	350,052	7,293,714		350,052	7,012,701	14.72	14.82
09-Nov-24	14	338,970	7,632,684		338,970	7,351,671	14.60	14.68
16-Nov-24	16	329,044	7,961,728		329,044	7,680,715	14.50	14.48
23-Nov-24	18	320,062	8,281,790		320,062	8,000,777	14.32	13.99
30-Nov-24	12	188,210	8,470,000		311,000	8,311,777	14.18	13.53
07-Dec-24					158,223	8,470,000		
14-Dec-24								
21-Dec-24								
28-Dec-24								
04-Jan-25								
	361	8,470,000		181	8,470,000		14.32	14.22



Comments:
Throughput for the Burdekin district was above budget for the week. All mills except Invicta exceeded the budget weekly throughput with Invicta supply being restricted due to wet field conditions. High mud loadings were problematic at the start of the week but improved as the week went on. CCS has also recovered slightly to remain just above budget.