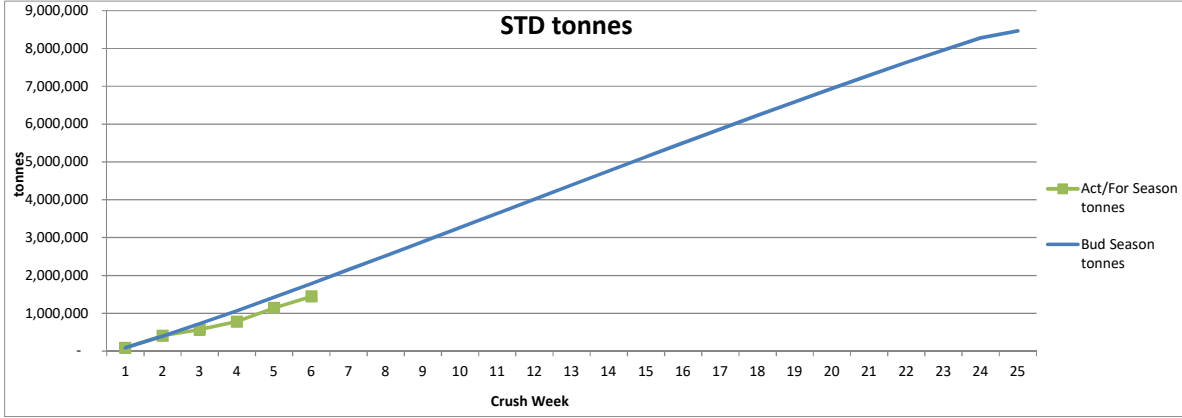
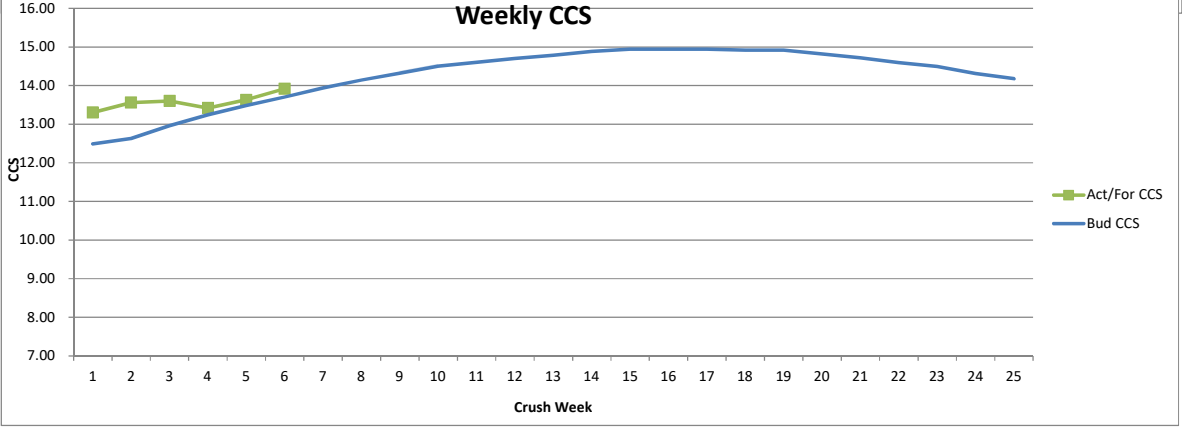
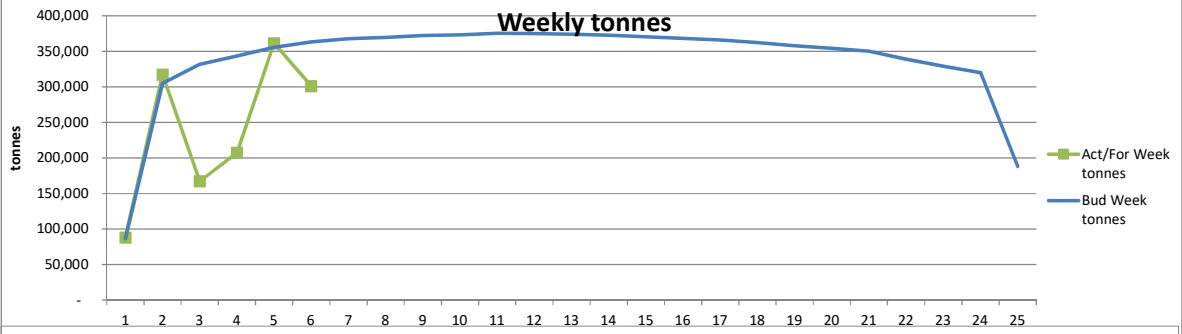


BURDEKIN MILLS - 2024 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
15-Jun-24	24	86,278	86,278	0	88,097	88,097	12.49	13.30
22-Jun-24	22	304,813	391,091	0	316,905	405,002	12.63	13.56
29-Jun-24	20	331,848	722,939	92	167,141	572,142	12.96	13.60
06-Jul-24	18	343,539	1,066,478	87	207,489	779,631	13.24	13.42
13-Jul-24	16	355,587	1,422,065	2	361,421	1,141,052	13.48	13.63
20-Jul-24	15	363,192	1,785,257	0	300,971	1,442,024	13.70	13.92
27-Jul-24	14	367,643	2,152,900		367,643	1,809,667	13.94	14.02
03-Aug-24	14	369,454	2,522,354		369,454	2,179,121	14.14	14.22
10-Aug-24	13	372,155	2,894,509		372,155	2,551,276	14.32	14.42
17-Aug-24	13	373,254	3,267,763		373,254	2,924,530	14.50	14.58
24-Aug-24	12	375,284	3,643,047		375,284	3,299,814	14.60	14.72
31-Aug-24	12	375,120	4,018,167		375,120	3,674,934	14.70	14.84
07-Sep-24	12	374,137	4,392,304		374,137	4,049,071	14.78	14.94
14-Sep-24	12	372,596	4,764,900		372,596	4,421,667	14.88	15.02
21-Sep-24	12	370,501	5,135,401		370,501	4,792,168	14.94	15.10
28-Sep-24	12	368,259	5,503,660		368,259	5,160,427	14.94	15.14
05-Oct-24	12	365,741	5,869,401		365,741	5,526,168	14.94	15.14
12-Oct-24	12	362,055	6,231,456		362,055	5,888,223	14.92	15.10
19-Oct-24	12	357,970	6,589,426		357,970	6,246,193	14.92	15.06
26-Oct-24	12	354,236	6,943,662		354,236	6,600,429	14.82	14.94
02-Nov-24	12	350,052	7,293,714		350,052	6,950,481	14.72	14.82
09-Nov-24	14	338,970	7,632,684		338,970	7,289,451	14.60	14.68
16-Nov-24	16	329,044	7,961,728		329,044	7,618,495	14.50	14.48
23-Nov-24	18	320,062	8,281,790		320,062	7,938,557	14.32	13.99
30-Nov-24	12	188,210	8,470,000		311,000	8,249,557	14.18	13.53
07-Dec-24					220,443	8,470,000		
14-Dec-24								
21-Dec-24								
28-Dec-24								
04-Jan-25								
	361	8,470,000		181	8,470,000		14.32	14.12



Comments:
 Throughput of just over 300,000 tonnes for the Burdekin district was below budget for the week due to a number of unplanned stops at Invicta, Kalamia and Pioneer and protected industrial action at all sites.
 The weather has been fine and cool and CCS remains just above budget.