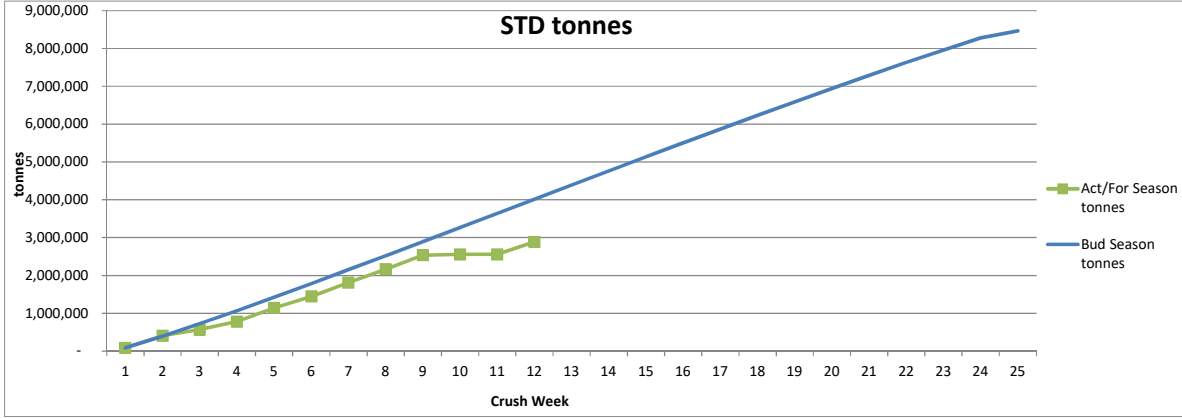
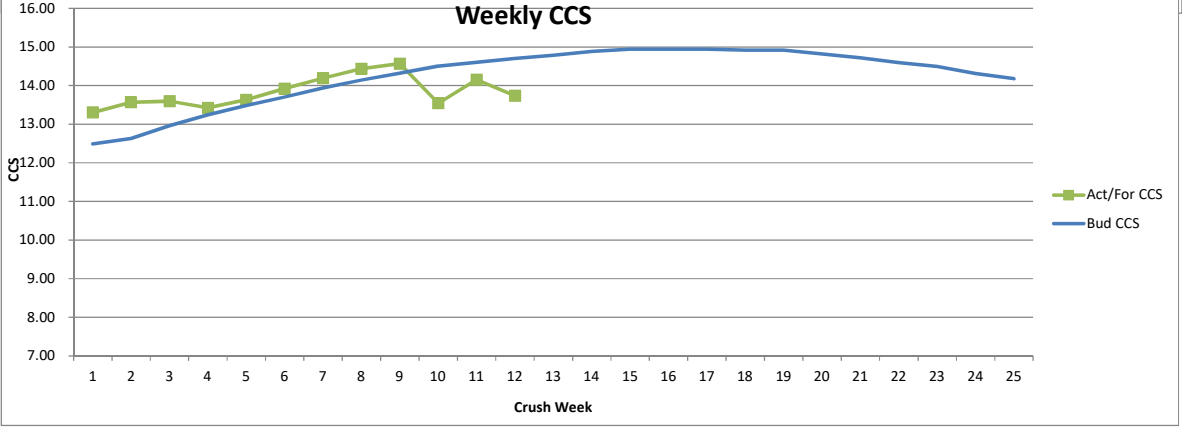
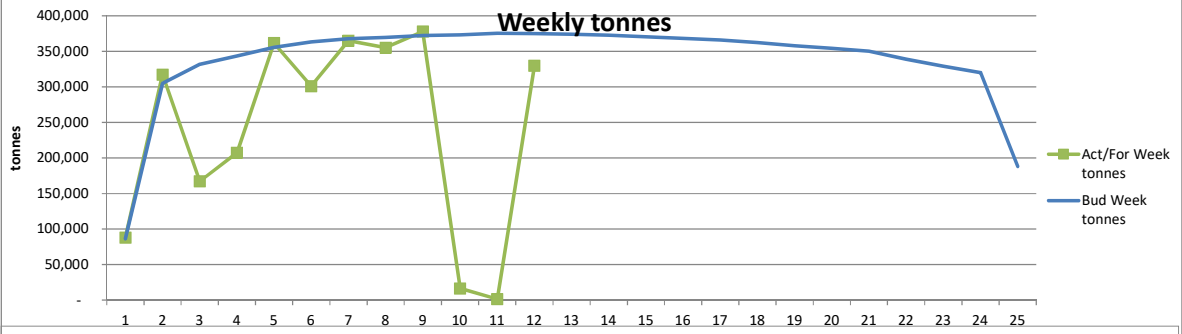


BURDEKIN MILLS - 2024 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
15-Jun-24	24	86,278	86,278	0	88,097	88,097	12.49	13.30
22-Jun-24	22	304,813	391,091	0	316,905	405,002	12.63	13.56
29-Jun-24	20	331,848	722,939	92	167,134	572,136	12.96	13.60
06-Jul-24	18	343,539	1,066,478	87	207,494	779,630	13.24	13.42
13-Jul-24	16	355,587	1,422,065	2	361,486	1,141,116	13.48	13.63
20-Jul-24	15	363,192	1,785,257	0	300,971	1,442,087	13.70	13.92
27-Jul-24	14	367,643	2,152,900	0	364,997	1,807,084	13.94	14.19
03-Aug-24	14	369,454	2,522,354	0	355,256	2,162,340	14.14	14.44
10-Aug-24	13	372,155	2,894,509	0	377,811	2,540,151	14.32	14.57
17-Aug-24	13	373,254	3,267,763	161	16,597	2,556,748	14.50	13.54
24-Aug-24	12	375,284	3,643,047	167	1,438	2,558,186	14.60	14.15
31-Aug-24	12	375,120	4,018,167	22	329,756	2,887,943	14.70	13.74
07-Sep-24	12	374,137	4,392,304	12	342,919	3,230,862	14.78	14.72
14-Sep-24	12	372,596	4,764,900	12	372,596	3,603,458	14.88	14.82
21-Sep-24	12	370,501	5,135,401	12	370,501	3,973,959	14.94	14.88
28-Sep-24	12	368,259	5,503,660	12	368,259	4,342,218	14.94	14.88
05-Oct-24	12	365,741	5,869,401	12	365,741	4,707,959	14.94	14.88
12-Oct-24	12	362,055	6,231,456	12	362,055	5,070,014	14.92	14.88
19-Oct-24	12	357,970	6,589,426	12	357,970	5,427,984	14.92	14.88
26-Oct-24	12	354,236	6,943,662	12	354,236	5,782,220	14.82	14.78
02-Nov-24	12	350,052	7,293,714	12	351,004	6,133,224	14.72	14.68
09-Nov-24	14	338,970	7,632,684	14	341,630	6,474,854	14.60	14.58
16-Nov-24	16	329,044	7,961,728	16	333,204	6,808,058	14.50	14.48
23-Nov-24	18	320,062	8,281,790	18	325,822	7,133,880	14.32	14.32
30-Nov-24	12	188,210	8,470,000	20	316,543	7,450,423	14.18	14.14
07-Dec-24				24	303,244	7,753,667		13.92
14-Dec-24				28	279,156	8,032,823		13.71
21-Dec-24				23	157,765	8,190,588		13.56
28-Dec-24				6	9,412	8,200,000		13.40
04-Jan-25								
	361	8,470,000		787	8,200,000		14.32	14.06



Comments:
 Burdekin budget was revised down to 8.2M tonnes this week.
 Wet weather stops have exceeded budget by 14 days so far this season.
 Throughput has also been impacted by industrial action.
 Finish dates have been revised and weekly budgeted throughputs adjusted for increased wet weather and some industrial action.