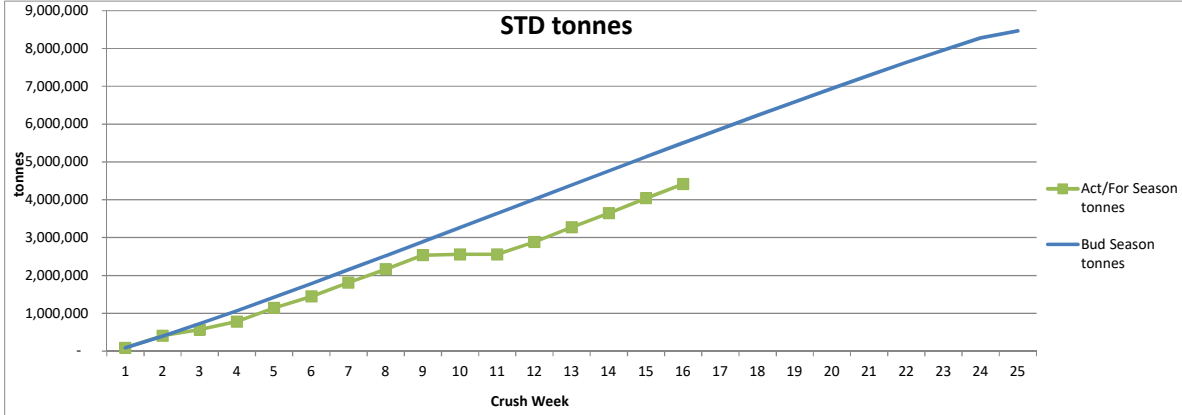
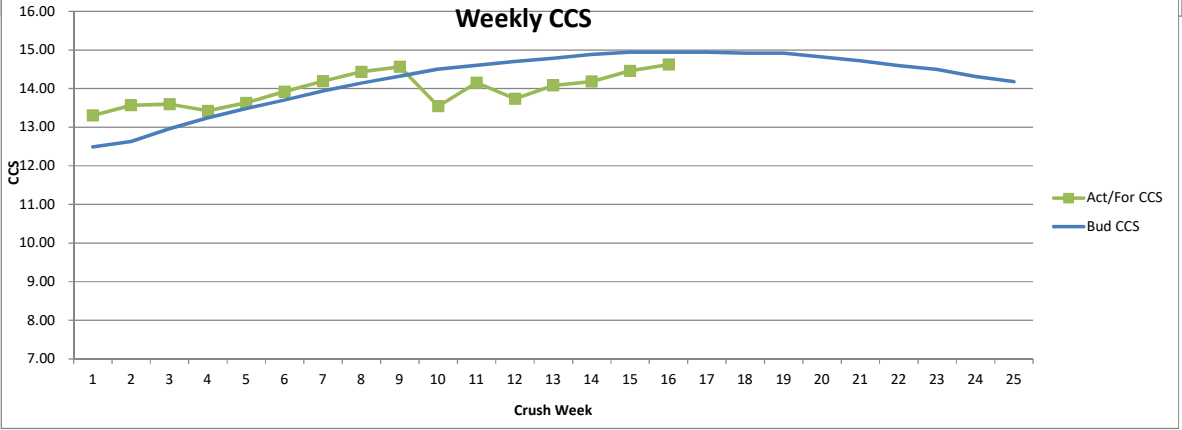
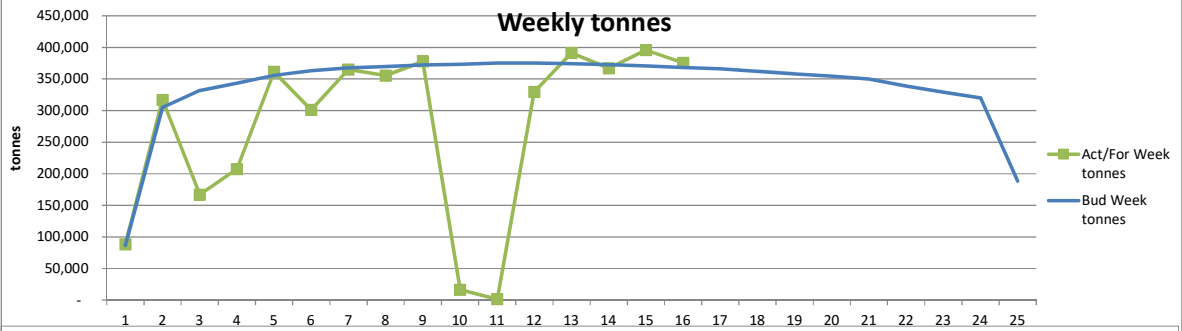


BURDEKIN MILLS - 2024 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
15-Jun-24	24	86,278	86,278	0	88,097	88,097	12.49	13.30
22-Jun-24	22	304,813	391,091	0	316,905	405,002	12.63	13.56
29-Jun-24	20	331,848	722,939	92	167,134	572,136	12.96	13.60
06-Jul-24	18	343,539	1,066,478	87	207,494	779,630	13.24	13.42
13-Jul-24	16	355,587	1,422,065	2	361,486	1,141,116	13.48	13.63
20-Jul-24	15	363,192	1,785,257	0	300,971	1,442,087	13.70	13.92
27-Jul-24	14	367,643	2,152,900	0	364,997	1,807,084	13.94	14.19
03-Aug-24	14	369,454	2,522,354	0	355,256	2,162,340	14.14	14.44
10-Aug-24	13	372,155	2,894,509	0	377,811	2,540,151	14.32	14.57
17-Aug-24	13	373,254	3,267,763	161	16,597	2,556,748	14.50	13.54
24-Aug-24	12	375,284	3,643,047	167	1,438	2,558,186	14.60	14.15
31-Aug-24	12	375,120	4,018,167	22	329,756	2,887,943	14.70	13.74
07-Sep-24	12	374,137	4,392,304	0	391,327	3,279,270	14.78	14.08
14-Sep-24	12	372,596	4,764,900	0	367,101	3,646,370	14.88	14.18
21-Sep-24	12	370,501	5,135,401	0	395,611	4,041,982	14.94	14.46
28-Sep-24	12	368,259	5,503,660	0	375,431	4,417,413	14.94	14.62
05-Oct-24	12	365,741	5,869,401	12	365,741	4,783,154	14.94	14.88
12-Oct-24	12	362,055	6,231,456	12	362,055	5,145,209	14.92	14.88
19-Oct-24	12	357,970	6,589,426	12	357,970	5,503,179	14.92	14.88
26-Oct-24	12	354,236	6,943,662	12	354,236	5,857,415	14.82	14.78
02-Nov-24	12	350,052	7,293,714	12	351,004	6,208,419	14.72	14.68
09-Nov-24	14	338,970	7,632,684	14	341,630	6,550,049	14.60	14.58
16-Nov-24	16	329,044	7,961,728	16	333,204	6,883,253	14.50	14.48
23-Nov-24	18	320,062	8,281,790	18	325,822	7,209,075	14.32	14.32
30-Nov-24	12	188,210	8,470,000	20	316,543	7,525,618	14.18	14.14
07-Dec-24				24	303,244	7,828,862		13.92
14-Dec-24				28	250,134	8,078,996		13.75
21-Dec-24				25	121,005	8,200,000		13.65
28-Dec-24								
04-Jan-25								
	361	8,470,000		736	8,200,000		14.32	14.06



**Comments:**  
 Just over 375,000 tonnes processed this week. All mills achieved just over the budgeted weekly throughput however this was done without using any of the budgeted wet weather stops.

Pioneer (VSD failure), Kalamia (Blown superheater tube) and Invicta (Boiler #1 ID fan) were all impacted by unplanned stops while Inkerman had an extended clean/maintenance stop

CCS is continuing to return to budget levels with the dry conditions.