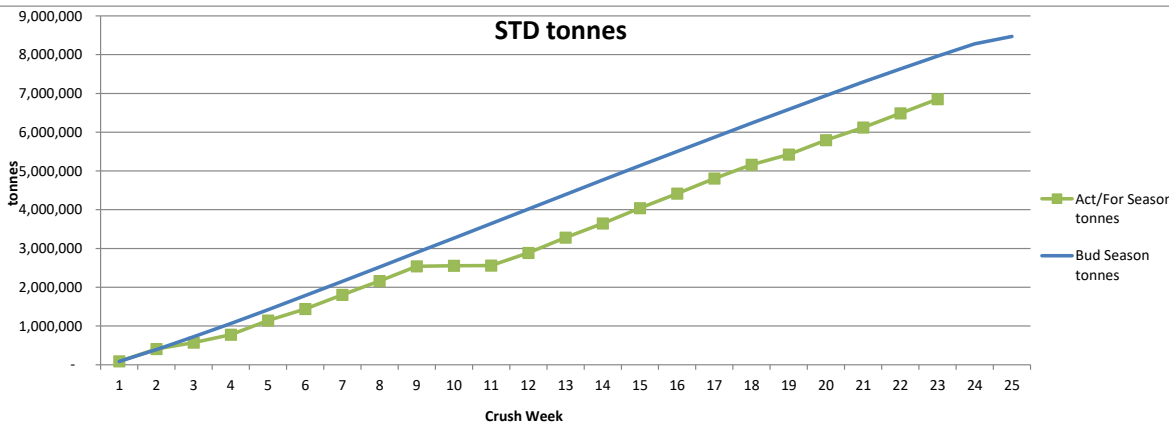
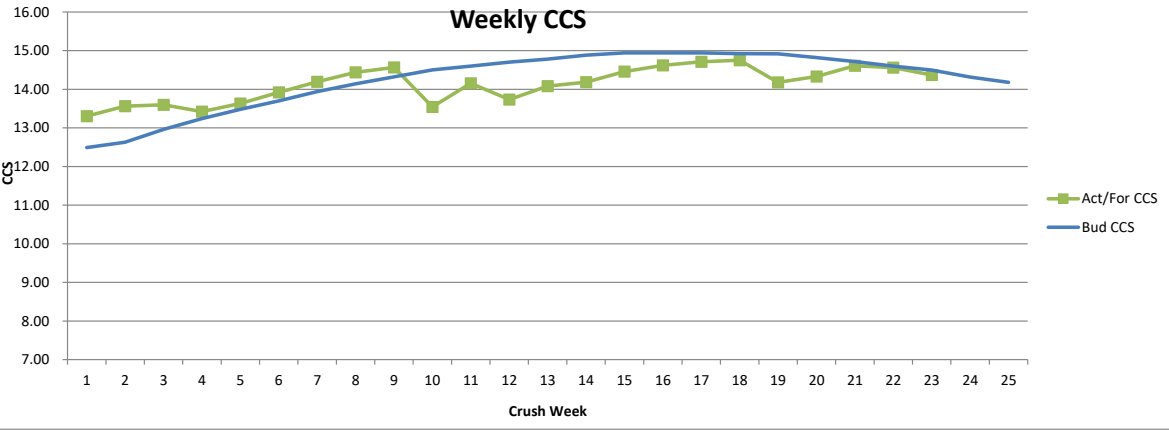
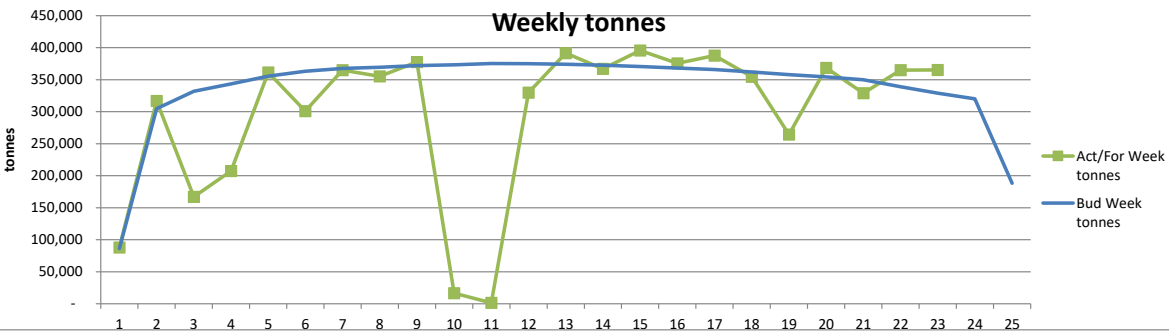


BURDEKIN MILLS - 2024 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget	Act/F'cast
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes	Bud CCS	Act/For CCS
15-Jun-24	24	86,278	86,278	0	88,097	88,097	12.49	13.30
22-Jun-24	22	304,813	391,091	0	316,905	405,002	12.63	13.56
29-Jun-24	20	331,848	722,939	92	167,134	572,136	12.96	13.60
06-Jul-24	18	343,539	1,066,478	87	207,494	779,630	13.24	13.42
13-Jul-24	16	355,587	1,422,065	2	361,486	1,141,116	13.48	13.63
20-Jul-24	15	363,192	1,785,257	0	300,971	1,442,087	13.70	13.92
27-Jul-24	14	367,643	2,152,900	0	364,997	1,807,084	13.94	14.19
03-Aug-24	14	369,454	2,522,354	0	355,256	2,162,340	14.14	14.44
10-Aug-24	13	372,155	2,894,509	0	377,811	2,540,151	14.32	14.57
17-Aug-24	13	373,254	3,267,763	161	16,591	2,556,742	14.50	13.54
24-Aug-24	12	375,284	3,643,047	167	1,438	2,558,180	14.60	14.15
31-Aug-24	12	375,120	4,018,167	22	329,756	2,887,937	14.70	13.74
07-Sep-24	12	374,137	4,392,304	0	391,428	3,279,365	14.78	14.08
14-Sep-24	12	372,596	4,764,900	0	367,123	3,646,488	14.88	14.18
21-Sep-24	12	370,501	5,135,401	0	395,611	4,042,100	14.94	14.46
28-Sep-24	12	368,259	5,503,660	0	375,467	4,417,567	14.94	14.62
05-Oct-24	12	365,741	5,869,401	0	387,805	4,805,372	14.94	14.71
12-Oct-24	12	362,055	6,231,456	0	354,649	5,160,021	14.92	14.75
19-Oct-24	12	357,970	6,589,426	33	264,524	5,424,545	14.92	14.18
26-Oct-24	12	354,236	6,943,662	0	368,443	5,792,988	14.82	14.33
02-Nov-24	12	350,052	7,293,714	0	329,125	6,122,113	14.72	14.61
09-Nov-24	14	338,970	7,632,684	0	365,000	6,487,113	14.60	14.56
16-Nov-24	16	329,044	7,961,728	0	365,247	6,852,360	14.50	14.37
23-Nov-24	18	320,062	8,281,790	-	325,822	7,178,182	14.32	14.32
30-Nov-24	12	188,210	8,470,000	20	320,543	7,498,725	14.18	14.14
07-Dec-24				24	293,813	7,792,538		13.94
14-Dec-24				28	243,713	8,036,251		13.78
21-Dec-24				24	163,748	8,200,000		13.64
28-Dec-24								
04-Jan-25								
	361	8,470,000		659	8,200,000		14.32	13.92



Comments:
 The Burdekin mills processed just over 365,000 tonnes of cane for the week. This brings the total for the season to 6.85M tonnes or 84% of the forecast crop.

Overall throughput was above budget although no time was lost due to wet weather. All mills exceeded the budget throughput for the week. All mills are expected to finish by the week ending 21st December. Some rain is forecast for later in the week which may impact the harvest.

CCS levels are above budget at Invicta and Inkerman but continue to run below budget at Pioneer and Kalamia.