

BURDEKIN MILLS - 2024 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget Bud CCS	Act/F'cast Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
15-Jun-24	24	86,278	86,278	0	88,097	88,097	12.49	13.30
22-Jun-24	22	304,813	391,091	0	316,905	405,002	12.63	13.56
29-Jun-24	20	331,848	722,939	92	167,134	572,136	12.96	13.60
06-Jul-24	18	343,539	1,066,478	87	207,494	779,630	13.24	13.42
13-Jul-24	16	355,587	1,422,065	2	361,486	1,141,116	13.48	13.63
20-Jul-24	15	363,192	1,785,257	0	300,971	1,442,087	13.70	13.92
27-Jul-24	14	367,643	2,152,900	0	364,997	1,807,084	13.94	14.19
03-Aug-24	14	369,454	2,522,354	0	355,256	2,162,340	14.14	14.44
10-Aug-24	13	372,155	2,894,509	0	377,811	2,540,151	14.32	14.57
17-Aug-24	13	373,254	3,267,763	161	16,591	2,556,742	14.50	13.54
24-Aug-24	12	375,284	3,643,047	167	1,438	2,558,180	14.60	14.15
31-Aug-24	12	375,120	4,018,167	22	329,756	2,887,937	14.70	13.74
07-Sep-24	12	374,137	4,392,304	0	391,428	3,279,365	14.78	14.08
14-Sep-24	12	372,596	4,764,900	0	367,123	3,646,488	14.88	14.18
21-Sep-24	12	370,501	5,135,401	0	395,611	4,042,100	14.94	14.46
28-Sep-24	12	368,259	5,503,660	0	375,467	4,417,567	14.94	14.62
05-Oct-24	12	365,741	5,869,401	0	387,805	4,805,372	14.94	14.71
12-Oct-24	12	362,055	6,231,456	0	354,649	5,160,021	14.92	14.75
19-Oct-24	12	357,970	6,589,426	33	264,524	5,424,545	14.92	14.18
26-Oct-24	12	354,236	6,943,662	0	368,443	5,792,988	14.82	14.33
02-Nov-24	12	350,052	7,293,714	0	329,125	6,122,113	14.72	14.61
09-Nov-24	14	338,970	7,632,684	0	365,000	6,487,113	14.60	14.56
16-Nov-24	16	329,044	7,961,728	0	365,247	6,852,360	14.50	14.37
23-Nov-24	18	320,062	8,281,790	39	263,279	7,115,639	14.32	13.92
30-Nov-24	12	188,210	8,470,000	20	317,783	7,433,422	14.18	14.14
07-Dec-24				24	309,557	7,742,979		13.92
14-Dec-24				28	248,500	7,991,479		13.77
21-Dec-24				22	190,237	8,181,716		13.61
28-Dec-24					18,284	8,200,000		
04-Jan-25								
	361	8,470,000		697	8,200,000		14.32	13.83

**Comments:**  
The Burdekin mills processed just over 263,000 tonnes of cane for the week. This brings the total for the season to 7.12M tonnes or 87% of the forecast crop.

Overall throughput was well below budget due to the wet weather event that came through in the latter part of the week. The rain impacted all mill arteas with Pioneer and Kalamia the worst affected.

CCS levels also fell below budget due to the wet conditions.

