

BURDEKIN MILLS - 2024 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget Bud CCS	Act/F'cast Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
15-Jun-24	24	86,278	86,278	0	88,097	88,097	12.49	13.30
22-Jun-24	22	304,813	391,091	0	316,905	405,002	12.63	13.56
29-Jun-24	20	331,848	722,939	92	167,134	572,136	12.96	13.60
06-Jul-24	18	343,539	1,066,478	87	207,494	779,630	13.24	13.42
13-Jul-24	16	355,587	1,422,065	2	361,486	1,141,116	13.48	13.63
20-Jul-24	15	363,192	1,785,257	0	300,971	1,442,087	13.70	13.92
27-Jul-24	14	367,643	2,152,900	0	364,997	1,807,084	13.94	14.19
03-Aug-24	14	369,454	2,522,354	0	355,256	2,162,340	14.14	14.44
10-Aug-24	13	372,155	2,894,509	0	377,811	2,540,151	14.32	14.57
17-Aug-24	13	373,254	3,267,763	161	16,591	2,556,742	14.50	13.54
24-Aug-24	12	375,284	3,643,047	167	1,438	2,558,180	14.60	14.15
31-Aug-24	12	375,120	4,018,167	22	329,756	2,887,937	14.70	13.74
07-Sep-24	12	374,137	4,392,304	0	391,428	3,279,365	14.78	14.08
14-Sep-24	12	372,596	4,764,900	0	367,123	3,646,488	14.88	14.18
21-Sep-24	12	370,501	5,135,401	0	395,611	4,042,100	14.94	14.46
28-Sep-24	12	368,259	5,503,660	0	375,467	4,417,567	14.94	14.62
05-Oct-24	12	365,741	5,869,401	0	387,805	4,805,372	14.94	14.71
12-Oct-24	12	362,055	6,231,456	0	354,649	5,160,021	14.92	14.75
19-Oct-24	12	357,970	6,589,426	33	264,524	5,424,545	14.92	14.18
26-Oct-24	12	354,236	6,943,662	0	368,443	5,792,988	14.82	14.33
02-Nov-24	12	350,052	7,293,714	0	329,125	6,122,113	14.72	14.61
09-Nov-24	14	338,970	7,632,684	0	365,000	6,487,113	14.60	14.56
16-Nov-24	16	329,044	7,961,728	0	365,247	6,852,360	14.50	14.37
23-Nov-24	18	320,062	8,281,790	39	263,279	7,115,639	14.32	13.92
30-Nov-24	12	188,210	8,470,000	25	240,317	7,355,956	14.18	12.93
07-Dec-24				24	309,557	7,665,513		13.92
14-Dec-24				28	273,307	7,938,820		13.74
21-Dec-24				23	188,641	8,127,461		13.62
28-Dec-24					72,539	8,200,000		
04-Jan-25								
	361	8,470,000		701	8,200,000		14.32	13.70

**Comments:**  
The Burdekin mills processed just over 240,000 tonnes of cane for the week. This brings the total for the season to 7.36M tonnes or 90% of the forecast crop.

Overall throughput was well below budget due to recovering from last weeks wet weather event and being impacted at the end of the week by a new wet weather event. In addition to this there were a number of cane quality related stops and also some mechanical issues.

CCS levels also fell below budget due to the wet conditions and burnt cane standing for some time.

