

BURDEKIN MILLS - 2024 SEASON								
Week Ending	BUDGET			ACTUAL / FORECAST			Budget Bud CCS	Act/For CCS
	Rain Stops hrs	Bud Week tonnes	Bud Season tonnes	Rain Stops hrs	Act/For Week tonnes	Act/For Season tonnes		
15-Jun-24	24	86,278	86,278	0	88,097	88,097	12.49	13.30
22-Jun-24	22	304,813	391,091	0	316,905	405,002	12.63	13.56
29-Jun-24	20	331,848	722,939	92	167,134	572,136	12.96	13.60
06-Jul-24	18	343,539	1,066,478	87	207,494	779,630	13.24	13.42
13-Jul-24	16	355,587	1,422,065	2	361,486	1,141,116	13.48	13.63
20-Jul-24	15	363,192	1,785,257	0	300,971	1,442,087	13.70	13.92
27-Jul-24	14	367,643	2,152,900	0	364,997	1,807,084	13.94	14.19
03-Aug-24	14	369,454	2,522,354	0	355,256	2,162,340	14.14	14.44
10-Aug-24	13	372,155	2,894,509	0	377,811	2,540,151	14.32	14.57
17-Aug-24	13	373,254	3,267,763	161	16,591	2,556,742	14.50	13.54
24-Aug-24	12	375,284	3,643,047	167	1,438	2,558,180	14.60	14.15
31-Aug-24	12	375,120	4,018,167	22	329,756	2,887,937	14.70	13.74
07-Sep-24	12	374,137	4,392,304	0	391,428	3,279,365	14.78	14.08
14-Sep-24	12	372,596	4,764,900	0	367,123	3,646,488	14.88	14.18
21-Sep-24	12	370,501	5,135,401	0	395,611	4,042,100	14.94	14.46
28-Sep-24	12	368,259	5,503,660	0	375,467	4,417,567	14.94	14.62
05-Oct-24	12	365,741	5,869,401	0	387,805	4,805,372	14.94	14.71
12-Oct-24	12	362,055	6,231,456	0	354,649	5,160,021	14.92	14.75
19-Oct-24	12	357,970	6,589,426	33	264,524	5,424,545	14.92	14.18
26-Oct-24	12	354,236	6,943,662	0	368,443	5,792,988	14.82	14.33
02-Nov-24	12	350,052	7,293,714	0	329,125	6,122,113	14.72	14.61
09-Nov-24	14	338,970	7,632,684	0	365,000	6,487,113	14.60	14.56
16-Nov-24	16	329,044	7,961,728	0	365,247	6,852,360	14.50	14.37
23-Nov-24	18	320,062	8,281,790	39	263,279	7,115,639	14.32	13.92
30-Nov-24	12	188,210	8,470,000	25	240,317	7,355,956	14.18	12.93
07-Dec-24				127	59,485	7,415,441		11.66
14-Dec-24				28	308,500	7,723,941		13.70
21-Dec-24				18	243,158	7,967,099		12.96
28-Dec-24					178,000	8,145,099		
04-Jan-25								
	361	8,470,000		799	8,145,099		14.32	13.41

Comments:
The Burdekin mills processed just under 60,000 tonnes of cane for the week. This brings the total for the season to 7.42M tonnes or 90% of the forecast crop.

The rain event towards the end of last week stopped all harvesting and processing up until Thursday when Inkerman resumed crushing. Kalamia and Invicta both restarted on Friday with Pioneer not crushing anything for the week.

CCS levels are well below budget levels due to the wet conditions and less than ideal cane quality.

